

Efficiency		2019/20 £000	Full Year £000
1	Guildhall	150	150
2	Internal Catering	20	20
3	Employee Benefits	21.5	21.5
4	Business Travel	50	172
5	Public Conveniences	25	25
6	Occupational Health	10	10
7	Training Hub	17	17
8	Other minor efficiencies	20	20
9	Restructure	100	100

Asset Management

10	Property Acquisition		TBC
11	Rent Reviews	200	200
12	Energy Efficiency	20	20
13	Transfer of HRA Garages		within existing forecasts

Transformation

14	Transformation programme		TBC
15	Digitalisation of services	30	30

Income Generation

16	Pest Control	35	35
17	Concessions at car parks	50	50
18	Street naming and numbering	12	12
19	Fees & Charges - other	50	50
20	Car Parking Income	150	150

TOTAL **960.5** **1,082.5**